
CAPITAL OUTLAY FUND

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CAPITAL OUTLAY FUND

SDCL 13-16-6 states, in part, “the capital outlay fund of the school district is a fund provided by law to meet expenditures which result in the acquisition or lease of or additions to real property, plant or equipment. Such expenditure shall be for land, existing facilities, additions to facilities, remodeling of facilities, or for the purchase or lease of equipment. It may also be used for installment or lease-purchase payments for the purchase of real property, plant or equipment which have a contracted terminal date not exceeding twenty years from the date of the installment contract or lease-purchase and for the payment of the principal of and interest on capital outlay certificates issued pursuant to SDCL 13-6-6.2.”

The Sioux Falls School District’s FY21 Capital Outlay Fund includes expenditures for renovations and maintenance, site improvements, equipment, technology, and debt service.

The Director of Operational Services and building principals conduct building walk-throughs annually to assess individual building needs for renovations, maintenance, and site improvements. The improvements are evaluated and prioritized using the following criteria:

- **Safety and Security**
- **Structural Integrity**
- **Mechanical and Electrical Systems**
- **Site Maintenance**
- **Legal Requirements** – includes Americans with Disabilities Act items
- **Instructional Program Renovations and New Construction**
- **Building Interior** – may consist of replacing/repairing floorcoverings, paint, plaster, doors, window treatments, ceilings, chalkboards, tackboards, lockers, light fixtures, restrooms and auditorium seating

The Sioux Falls School District is committed to providing a safe and secure environment for all students and staff members. To assist with the District’s commitment to safety, the Safe and Secure Schools Council was formed in November 2007. The Council membership was comprised of School Board members, administration, staff, parents, fire fighters, law enforcement, a representative of the Sioux Falls Risk Management Department, a representative of Social Services and of court services. During the 2008/09 school year, the Council members toured each of the District’s buildings and made recommendations for improvements to ensure the safety of the District’s students and staff at them. The Council continues to meet quarterly and updates its recommendations, which are part of the FY21 Capital Outlay Fund Budget.

There is an increase in the amount of property tax revenues for the FY21 budget year of \$414,799. Levies are projected to be \$2.39 for Calendar Year 2021. Revenue for Other Local Sources is projected to remain at the FY20 level. Federal sources are derived from a share of the interest payment on Build America Bonds issued in the summer of 2009.

REVENUES			
Source	Budget FY20	Budget FY21	Increase/ (Decrease) from Prior Year
Property Taxes	\$31,759,672	\$32,185,471	\$425,799
Other Local Sources	245,572	245,572	-
Federal Sources	374,638	374,638	-
Total	\$32,379,882	\$32,794,681	\$425,799
Cash from Fund Balance	-	963,791	963,791
Total Revenues & Transfers	\$32,379,882	\$33,769,472	\$1,389,590

CAPITAL OUTLAY FUND

Revenues

Property Taxes

Source	Budget FY20	Budget FY21	Increase/ (Decrease) from Prior Year
Property Taxes	\$31,759,672	\$32,185,471	\$ 425,799
Total	\$31,759,672	\$32,185,471	\$ 425,799

- The mil levy for property taxes in 2021 will be \$2.39 per \$1,000 of valuation.
- Local Tax revenue is budgeted to increase by \$425,799.

Other Local Sources

Source	Budget FY20	Budget FY21	Increase/ (Decrease) from Prior Year
Interest Income	\$ 130,000	\$ 130,000	\$ -
Mobile Home Tax	11,000	11,000	-
Tuition	40,572	40,572	-
Miscellaneous Other Revenue	64,000	64,000	-
Total	\$ 245,572	\$ 245,572	\$ -

- Interest Income is based upon expected earnings on funds kept on hand for FY21.

Federal Sources

Source	Budget FY20	Budget FY21	Increase/ (Decrease) from Prior Year
Federal Sources	\$374,638	\$374,638	\$ -
Total	\$374,638	\$374,638	\$ -

- Federal revenues are projected to remain the same in FY21.

The expenditure for Purchased Services - Transportation (15 percent of transportation costs) in the Capital Outlay Fund was eliminated for FY19 and has not been brought back. The expenditures of the Capital Outlay Fund are, as follows:

EXPENDITURES

Use	Budget FY20	Budget FY21	Increase/ (Decrease) from Prior Year
Renovations and Maintenance	\$5,629,459	\$5,910,378	\$ 280,919
Site Improvements	1,243,225	1,232,755	(9,627)
Land	-	100,000	100,000
Professional Services	363,368	350,685	(12,683)
Curriculum Adoption	360,568	-	(360,568)
Equipment	734,509	809,133	74,624
Technology	3,450,302	8,027,749	4,577,447
Building Allocations*	594,163	621,095	26,932
Vehicles	130,350	91,000	(39,350)
Principal	9,015,000	8,660,000	(355,000)
Interest	4,667,103	4,145,985	(521,118)
Dues and Fees**	820,089	955,629	135,540
Total	\$27,008,135	\$30,904,409	\$ 3,897,117
Transfer Out to the General Fund	3,560,000	2,865,063	(706,337)
Total Expenditures and Reserves	\$30,568,135	\$33,769,472	\$ 3,190,780

* To be allocated to appropriate budget lines in final budget.

** Includes Harrisburg & West Central Tax-Sharing Agreement

CAPITAL OUTLAY FUND

Elementary School Allocation

The Capital Outlay Fund budget increases and decreases reflect year-to-year differences in building repair, remodeling, and new construction needs. Annual building walk-throughs identify significant annual repair and remodeling needs. Projected student enrollment growth provides a basis for determining future needs for additional facilities.

Elementary Education Allocation

Budget Data	Budget FY20	Budget FY21	Increase/ (Decrease) from Prior Year
Renovations & Maintenance	\$ 2,449,526	\$ 2,213,128	\$ (236,398)
Site Improvements	554,625	271,008	(283,617)
Professional Services	164,118	126,027	(38,091)
Equipment	113,372	117,452	4,080
Building Allocation*	245,084	252,080	6,996
Technology	1,051,000	904,050	(146,950)
Total	\$ 4,577,725	\$ 3,883,745	\$ (693,980)

*To be allocated to appropriate budget lines in final line item budget

Significant elementary school projects planned for FY21 include the following:

Renovations and Maintenance

- Replace areas of roof at Cleveland Elementary \$105,000
- Remove single pane windows above kindergarten rooms at Cleveland Elementary \$16,538
- Replace all single pane windows at Cleveland Elementary \$253,571
- Replace boilers at Cleveland Elementary \$126,788
- Replace intercom/clock systems at Cleveland Elementary \$22,050
- Update fire panel at Cleveland Elementary \$39,139
- Remove existing galvanized pipe in tunnels at Cleveland Elementary \$46,967
- Replace air conditioning units at Robert Frost Elementary \$319,505
- Modify music area to standard at Anne Sullivan Elementary \$100,000
- Update intercom/clock systems at Anne Sullivan Elementary \$19,000
- Replace existing light poles in parking/drop off area with LED lights at Horace Mann Elementary \$15,000
- Reconstruct door C vestibule at Horace Mann Elementary \$40,000
- Replace carpet and remove asbestos tile at Horace Mann Elementary \$76,000
- Renovate restrooms at Horace Mann Elementary \$130,646
- Reroof various sections of roof at Horace Mann Elementary \$37,706
- Replace intercom/clock systems at Horace Mann Elementary \$18,743
- Update fire panels to code at Horace Mann Elementary \$22,050
- Remove existing galvanized pipe in tunnels at Horace Mann Elementary \$26,400
- Upgrade existing chiller at Horace Mann Elementary \$95,000
- Replace light poles in parking/drop off area at Horace Mann Elementary \$40,000

Renovations and Maintenance (continued)

- Replace steps and rails at Door D at Horace Mann Elementary \$15,000
- Renovate restrooms at Laura Wilder Elementary \$253,576
- Remove galvanized pipes in tunnels at Laura Wilder Elementary \$30,429
- Update phone system at Harvey Dunn Elementary \$20,000
- Replace moveable wall in stage/gym at Hawthorne Elementary School \$40,240
- Renovate Library at Oscar Howe Elementary \$170,000
- Replace roof areas at Oscar Howe Elementary \$60,000
- Update intercom system at Oscar Howe Elementary \$19,000

Site Improvements

- Construct drop off lane along 4th Avenue at Robert Frost Elementary \$120,608
- Reconstruct playground area at Horace Mann Elementary \$50,000
- Replace playground equipment at Hayward Elementary \$50,000

Equipment and Technology

- Replacement and new musical instruments , wireless microphones, and equipment for fine arts \$56,752
- Building allocations \$252,080
- Replacement of iPads, laptops, Chromebooks and desktop computers for elementary schools \$904,050

CAPITAL OUTLAY FUND

Middle School Allocation

The Capital Outlay Fund budget increases and decreases reflect year-to-year differences in building repair, remodeling, and new construction needs. Annual building walk-throughs identify significant annual repair and remodeling needs. Projected student enrollment growth provides a basis for determining future needs for additional facilities.

Middle School Allocation

Budget Data	Budget FY20	Budget FY21	Increase/ (Decrease) from Prior Year
Renovations & Maintenance	\$450,830	\$649,018	\$198,188
Site Improvements	15,000	11,940	(3,060)
Professional Services	7,250	2,500	(4,750)
Equipment	-	212,377	212,377
Furniture	275,869	-	(275,869)
Building Allocation*	144,941	147,929	2,988
Technology	511,000	577,350	66,350
Total	\$1,404,890	\$1,601,113	\$196,223

*To be allocated to appropriate budget lines in final line item budget

Significant middle school projects planned for FY21 include the following:

Renovations and Maintenance

- Replace moveable gym wall at Memorial Middle School \$125,000
- Remove asbestos floor tile at Edison Middle School \$78,705
- Replace roof sections of Patrick Henry Middle School \$45,433
- Renovate practice room at Patrick Henry Middle School \$50,000
- Install permanent walls for rooms in section B of Patrick Henry Middle School \$100,000
- Replace student lockers at Patrick Henry Middle School \$200,000

Furniture, Library Books, Equipment and Technology

- Replacement and new musical instruments for Fine Arts \$125,577
- Building allocations \$147,929
- Athletic Uniforms \$35,000
- Replacement of laptops and Chromebooks for middle schools \$577,350

CAPITAL OUTLAY FUND

High School Allocation

The Capital Outlay Fund budget increases and decreases reflect year-to-year differences in building repair, remodeling, and new construction needs. Annual building walk-throughs identify significant annual repair and remodeling needs. Projected student enrollment growth provides a basis for determining future needs for additional facilities.

High School Allocation

Budget Data	Budget FY20	Budget FY21	Increase/ (Decrease) from Prior Year
Renovations & Maintenance	\$513,844	\$1,300,182	\$ 786,338
Site Improvements	248,800	239,807	(8,993)
Professional Services	174,000	118,858	(55,142)
Equipment	362,563	274,647	(87,916)
Building Allocation*	165,232	169,535	4,303
Technology	641,300	1,125,800	484,500
Total	\$2,105,739	\$3,228,829	\$1,123,090

*To be allocated to appropriate budget lines in final line item budget

Significant high school projects planned for FY21 include the following:

Renovations and Maintenance

- Replace cooling tower at Washington High \$180,000
- Begin preliminary design of HVAC Retrofit Project at Lincoln High \$500,000
- Replace football scoreboard at Lincoln High \$18,000
- Replace 80 football lockers at Lincoln High \$40,400
- Update intercom/clock system at Roosevelt High School \$38,000
- Replace exterior wall lights with LED lights at Roosevelt High \$26,000

Site Improvements

- Rebuild south parking lot at Career & Tech Ed Academy \$230,000

Furniture, Library Books, Equipment and Technology

- Replacement and new musical instruments for Fine Arts \$32,208
- Athletic uniforms \$74,500
- Show Choir/Ensembles/Color Guard Uniforms \$129,996
- Building allocations \$169,535
- Replacement of desktop computers, laptops, Chromebooks, and Chromebook bags \$1,125,800

CAPITAL OUTLAY FUND

Operational Services/Central Services/ Axtell Park Allocation

The Capital Outlay Fund budget increases and decreases reflect year-to year differences in building repair, remodeling, and new construction needs. The Operational Services Department budgets for District-wide needs. Projected student enrollment growth provides a basis for determining future needs for additional facilities and remodeling projects.

The Central Services budget is administered by the Finance Office and the Office of Information Services.

Capital needs for Axtell Park School are also included in this budget.

Operational Services/Central Services/Axtell Park Allocation

Budget Data	Budget FY20	Budget FY21	Increase/ (Decrease) from Prior Year
Renovations & Maintenance	\$ 2,215,259	\$ 1,748,050	\$ (467,209)
Site Improvements	424,800	710,000	285,200
Land Acquisition	-	100,000	100,000
Purchased Services	18,000	103,300	85,300
Equipment	343,273	216,500	(126,773)
Building Allocation	38,906	39,708	802
Vehicles	130,350	91,000	(39,350)
Technology	1,247,002	5,420,549	4,173,547
Total	\$ 4,417,590	\$ 8,429,107	\$ 4,011,517
Transfer Out to General Fund	3,560,000	2,865,063	(694,937)
Total	\$ 7,977,590	\$ 11,294,170	\$ 3,316,580

Significant purchases planned for FY21 school year include:

Renovations and Maintenance

- Update intercom/clock systems at Axtell Park School \$30,000
- Begin Phase II – air conditioning replacement at Axtell Park School \$350,000
- Reroof various roof sections of the Central Services Center \$300,000
- District-wide—General building repair \$250,000
- District-wide—Roof repairs \$25,000
- District-wide—Summer painting and plaster repair \$175,000
- District-wide—Floorcovering repair/replacement \$350,000
- District-wide—Asbestos tile removal \$40,000

Site Improvements

- District-wide—Landscaping \$20,000
- District-wide—Asphalt repair/replacement \$200,000
- District-wide—Concrete repair/replacement \$200,000

Equipment, Furniture and Technology

- Technology needs including servers, smartboards, projectors, core switches, carts, standup desks, disk storage, and software licenses \$5,420,549
- Replace tractor at Howard Wood Field \$39,900
- Various maintenance/cleaning equipment replacement to be used throughout the District \$55,000
 - floor scrubbers
 - carpet fans
 - various shop tools
 - vacuum cleaners
 - walk off mats
 - burnishers

Vehicles

- Replace shop trucks including plows and utility box \$91,000

CAPITAL OUTLAY FUND

Debt Services

Principal and interest payments charged to the Capital Outlay Fund result from issuing capital outlay certificates. Approximately \$0.97 of an expected \$2.39 capital outlay levy is currently needed to pay debt services expense. The Capital Outlay Fund levy devoted to long-term debt is expected to be \$0.74 by the end of the five-year plan (FY25.)

Debt Services Budget

Budget Data	Budget FY20	Budget FY21	Increase/ (Decrease) from Prior Year
Principal	\$ 9,015,000	\$ 8,660,000	\$ (355,000)
Interest	4,667,103	4,145,985	(521,118)
Dues and Fees (includes tax-sharing agreements)	820,089	955,629	135,540
Total	\$14,502,192	\$13,761,614	\$ (740,578)

- Includes debt service for all outstanding Capital Outlay Certificates.
- Dues and Fees include the fees on the Capital Outlay Certificates (\$15,000) and the Harrisburg and West Central Payments, which will be made in accordance with the Harrisburg Tax Revenue Sharing Agreement (\$664,081) and the West Central Tax Sharing Agreement (\$276,548).

CAPITAL OUTLAY FUND

Five-Year Capital Outlay Fund Plan

South Dakota State Law 13-16-9.2 states, “Five year plan required when fund used to construct new facilities or additions. Any school district using the capital outlay fund for payment of construction of new facilities or construction of additions to facilities must develop and maintain a five year plan on the annual projected revenues and the annual projected expenditures for the capital outlay fund and such projected expenditures shall itemize the projected costs for new or additional facilities.”

The following is the Five-Year Capital Outlay Fund Plan of the Sioux Falls School District for the years FY20– FY24.

FIVE-YEAR CAPITAL OUTLAY FUND PLAN

Revenues	FY21	FY22	FY23	FY24	FY25
Total Revenue Available	\$ 32,794,861	\$ 31,938,121	\$ 31,353,800	\$ 31,818,962	\$ 33,335,338
Use	FY21	FY22	FY23	FY24	FY25
Long Term Debt					
2009 Issue	-	-	-	-	-
2010 Issue	1,244,295	1,242,982	512,575	-	-
2011 Issue	2,053,568	1,067,355	88,480	88,480	88,834
2012 Issue	2,301,875	2,303,225	2,297,850	2,305,675	2,314,898
2013 Issue	2,542,350	2,511,350	-	-	-
2015 Issue	955,257	951,674	950,881	947,156	957,327
2017A Issue	1,365,675	1,370,050	1,367,050	1,369,150	1,374,627
2017B Issue	898,309	1,872,622	2,772,450	2,736,950	2,747,898
2017C Issue	1,444,656	1,444,656	3,800,157	3,784,656	3,799,794
Capital Outlay Certificates Subtotal	\$ 12,805,985	\$ 12,763,914	\$ 11,789,443	\$ 11,232,067	\$ 11,283,378
Debt Administration Dues and Fees	15,000	15,000	15,000	15,001	15,002
Total Long Term Debt	\$ 12,820,985	\$ 12,778,914	\$ 11,804,443	\$ 11,247,068	\$ 11,298,380
Land and Building Acquisitions	100,000	100,000	100,000	100,000	100,000
Playground Equipment	50,000	50,000	50,000	50,000	50,000
Construction Additions, Renovations, Maintenance and Site Improvements	7,443,818	7,951,845	8,245,918	8,575,755	8,918,785
Harrisburg/West Central Payment	940,629	887,611	931,991	978,591	1,027,520
CTE Academy Equipment	-	33,076	34,069	35,091	36,143
Vehicles	91,000	138,288	142,437	146,710	151,111
Technology	8,027,749	6,600,000	4,500,000	4,500,000	4,500,000
Curriculum Study	-	375,000	375,000	375,000	375,000
Furniture	-	75,238	75,990	10,000	10,100
Miscellaneous Equipment	809,133	770,594	793,712	817,523	842,049
Building Allocations	621,095	618,167	630,531	643,141	656,004
Banks	-	(3,540,612)	419,709	4,340,084	5,370,246
Transfer to General Fund	2,865,063	5,100,000	3,250,000	-	-
Total Capital Expenditures	\$ 33,769,472	\$ 31,938,121	\$ 31,353,800	\$ 31,818,963	\$ 33,335,338

The tables below reflect the five-year plan for the Capital Improvement Plan for the District.

CIP Revenue	FY21	FY22	FY23	FY24	FY25
CIP Projects	\$2,930,826	\$(2,540,612)	\$(80,291)	\$3,840,084	\$4,870,244
CO Certificate Proceeds	-	-	-	-	-
Total CIP Revenues	\$2,930,826	\$(2,540,612)	\$(80,291)	\$3,840,084	\$4,870,244

CIP Cash Flow	FY21	FY22	FY23	FY24	FY25
Prior Year CIP Fund Balance	\$1,868,431	\$4,799,258	\$2,258,645	\$2,178,355	\$6,018,438
Revenues	2,930,826	(2,540,612)	(80,291)	3,840,084	4,870,244
CIP Projected Expenditures	-	-	-	-	-
Net CIP III Fund Balance	\$4,799,257	\$2,258,646	\$2,178,354	\$6,018,439	\$10,888,682
Unobligated CO Fund Balance	9,019,859	9,019,859	9,019,859	9,019,859	9,019,859
Net Fund Balance (CIP and Capital Outlay)	\$13,819,116	\$11,278,505	\$11,198,213	\$15,038,298	\$19,908,541

The Administration plans for future land purchases for necessary parking/playground expansion at approximately five locations throughout the District.

Land Bank	FY21	FY22	FY23	FY24	FY25
Beginning Year Balance	\$690,554	\$790,554	\$890,554	\$990,554	\$1,090,554
Additional Budgeted Reserve	100,000	100,000	100,000	100,000	100,000
Total Land Bank	\$790,554	\$890,554	\$990,554	\$1,090,554	\$1,190,554

The Administration plans to keep the Career and Technical Education Academy equipped with the most current technology and equipment needed for the programs at the Academy.

CTE Equipment Fund	FY21	FY22	FY23	FY24	FY25
Beginning Year Balance	\$470,654	\$502,767	\$535,843	\$569,912	\$605,003
Additional Budgeted Reserve	32,113	33,076	34,069	35,091	36,143
Less Expenditures	-	-	-	-	-
Total CTE Equipment Fund Reserve	\$502,767	\$535,843	\$569,912	\$605,003	\$641,146

The Administration plans for the District-wide replacement hardware for the 1:1 Initiative and replacement hardware for the wireless network. This bank will be closed at the end of FY21.

Technology (AV) Replacement Bank	FY21	FY22	FY23	FY24	FY25
Beginning Year Balance	\$2,116,550	\$ -	\$ -	\$ -	\$ -
Additional Budgeted Reserves	-	-	-	-	-
Expenditures	(2,116,550)	-	-	-	-
Total AV Replacement Bank Reserve	\$ -	\$ -	\$ -	\$ -	\$ -

CAPITAL PROJECTS FUNDS

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CAPITAL PROJECTS FUNDS

Capital Projects Funds are used to finance major building projects for the District and are subdivisions of the Capital Outlay Fund. Expenditures are limited to capital costs associated with each project.

There are three Capital Projects Funds planned for the 2019/2020 school year.

Capital Improvement Plan Projects

The projects included in the ongoing Capital Improvement Projects are:

- Horace Mann Elementary School – Renovate existing administration area
- Horace Mann Elementary School – Modify parking lot and playground
- Laura Wilder Elementary School – Expand stairs and add an elevator
- Jane Addams Elementary School – Provide storage in Band/Music area
- Cleveland Elementary School – Expand stairs and add an elevator
- Lincoln High School – Exterior restrooms, expand training room, and various renovations

REVENUES

Source	Budget FY20	Budget FY21	Increase/ (Decrease) from Prior Year
Scheduled Construction Fund Draw	\$3,833,814	\$5,232,447	\$1,398,633
Transfer from Capital Outlay Fund	-	-	-
Total Transfers	\$3,833,814	\$5,232,447	\$1,398,633
Construction Fund Draw	\$ -	\$ -	\$ -
Cash from Fund Balance	-	-	-
Total Revenue and Transfers	\$3,833,814	\$5,232,447	\$1,398,633

EXPENDITURES

Use	Budget FY20	Budget FY21	Increase/ (Decrease) from Prior Year
Professional Services	\$660,362	\$350,685	\$(309,677)
Furnishings and Equipment	26,400	-	(26,400)
Site Improvements	-	1,233,598	1,233,598
Buildings	3,147,052	3,648,164	501,112
Total Expenditures	\$3,833,814	\$5,232,447	\$1,398,633
Total Expenditures and Transfers	\$3,833,814	\$5,232,447	\$1,398,633

Capital Improvement Plan – New Northwest High School

With the passage of the historic \$190 million bond referendum by 85 percent of the voters voting in the September 2018 election, the District will build a new high school in the northwest quadrant of the District, near Marion Road and Madison Street.

Superintendent Maher convened a committee to name the school and the committee's recommendation to the School Board was "Thomas Jefferson High School." Jefferson was one of the Founding Fathers of our country, the primary author of the Declaration of Independence, the third President of the United States, and an advocate for education who believed in local control over governmental regulations.

Dr. Maher then convened a committee of 9th-12th grade students, representing all existing high schools, who used a collaborative process to pick the school colors and the mascot of Thomas Jefferson High School. The school mascot will be the "Cavaliers" and the school colors will be green, gold, and black. The new school is scheduled to open in the fall of 2021.

REVENUES

Source	Budget FY20	Budget FY21	Increase/ (Decrease) from Prior Year
Scheduled Construction Fund Draw	\$ 37,092,360	\$ 45,953,520	\$ 8,861,160
Total Revenue	\$ 37,092,360	\$ 45,953,520	\$ 8,861,160

EXPENDITURES

Use	Budget FY20	Budget FY21	Increase/ (Decrease) from Prior Year
Professional Services	\$ 2,760,000	\$ 2,637,796	\$ (122,204)
Furnishings and Equipment	-	5,185,679	5,185,679
Buildings	34,332,360	38,130,045	3,797,685
Total Expenditures	\$ 37,092,360	\$ 45,953,520	\$ 8,861,160

Capital Improvement Plan – New Southeast Middle School

With the passage of the historic \$190 million bond referendum by 85 percent of the voters voting in the September 2018 election, the District will build a new middle school in the southeast quadrant of the District, near 41st Street and Veteran’s Parkway.

Superintendent Maher convened a committee of to name the school and the committee’s recommendation to the School Board was “Ben Reifel Middle School.” Ben Reifel was born on the Rosebud Reservation, a member of the Sioux tribe, and a graduate of South Dakota State University with degrees in chemistry and dairy science. He earned a master’s degree in Public Administration and became one of the first Native Americans to earn a Ph.D. at Harvard. Reifel spent four and a half years in active duty during WWII, rising to the rank of Lieutenant Colonel. Reifel eventually became superintendent of the Pine Ridge Indian Reservation in 1954. He ran for Congress where he served five terms and remains the only Native American from South Dakota to have served in this capacity. After retiring from Congress, Senator Reifel served with the Bureau of Indian Affairs. He was instrumental in bringing the EROS Data Center to South Dakota. He believed in a solid education, promoted South Dakota, and proudly displayed his Lakota heritage throughout his career.

Dr. Maher then convened a committee of 9th-12th grade students, representing all existing high schools, who used a collaborative process to pick the school colors and the mascot for Ben Reifel Middle School. The school mascot will be the “Bison” and the school colors will be crimson red and gold. The new school is scheduled to open in the fall of 2021.

REVENUES

Source	Budget FY20	Budget FY21	Increase/ (Decrease) from Prior Year
Scheduled Construction Fund Draw	\$ 21,302,728	\$ 19,921,581	\$ (1,381,147)
Total Revenue	\$ 21,302,728	\$ 19,921,581	\$ (1,381,147)

EXPENDITURES

Use	Budget FY20	Budget FY21	Increase/ (Decrease) from Prior Year
Professional Services	\$ 450,000	\$ 359,750	\$ (90,250)
Furnishings and Equipment	-	3,034,174	3,034,174
Buildings	20,852,728	16,527,657	(4,325,071)
Total Expenditures	\$ 21,302,728	\$ 19,921,581	\$ (1,381,147)