

Capital Improvement Planning

Sioux Falls School District

June 11, 2018

Summary

Overall

Bond

Bond

* New High School		\$ 82,384,000	\$ 82,384,000
a Land			\$ 2,300,000
* New Middle School		\$ 43,131,000	\$ 43,131,000
* New Elementary School (NW)		\$ 17,568,000	\$ 17,568,000
a New School with furnishings and equipment. Provides 705-635 student capacity			
b Construct on existing site adjacent to McGovern Middle School.			
1 Whittier Middle School			
a Purchase property between existing school and existing track area.		\$ 4,730,000	\$ 4,730,000
Security/ADA Projects			
2 Robert Frost and Horace Mann Elementaries			
a Construct new entrance/administration area to process visitors into office area prior to entering school.		\$ 2,221,000	\$ 2,221,000
2 Central services			
a Construct training rooms and security entrance to prepare for Screening and Evaluation expansion/renovation.		\$ 806,000	\$ 806,000
2 IPC			
a Provide security enclose for receptionist and meeting room.		\$ 54,000	\$ 54,000
2 WHS, LHS and RHS			
b Exterior Restrooms for security		\$ 840,000	\$ 840,000
2 Laura Wilder Elementary			
a Expand center stairs and provide elevator for ADA accessibility		\$ 900,000	\$ 900,000
\$		4,821,000	
3 Horace Mann			
a Provide 6 classroom addition and parking lot for program growth.		\$ 2,637,000	\$ 2,637,000
4 Cleveland Elementary			
a Bring Cleveland to standards and O&M projects projected to 2024 (\$7,522,700); PM projects \$1,869,700		\$ 5,653,000	\$ 5,653,000
5 Memorial Middle School			
a Expand and renovate music area to accommodate building capacity. Provide space similar to McGovern MS.		\$ 1,215,000	\$ 1,215,000
6 John F. Kennedy Elementary			
a Gymnasium addition to 4 section standards, convert existing gym to MP room, MP room to Music classroom.		\$ 3,906,000	\$ 3,906,000
7 Central Services/IPC			
b Renovate and expand screening and evaluation into training space.		\$ 480,000	\$ 480,000
c Construct storage area for vehicles and equipment, provides area for purchasing area.		\$ 1,295,000	\$ 1,295,000
d Provide purchasing loading area and misc renovations.		\$ 225,000	\$ 225,000
b IPC-Construct exterior storage area/convert existing into curriculum book room.		\$ 209,000	\$ 209,000
\$		2,209,000	
8 Elem General Items			
a Lowell Elementary: Begin to obtain property for school replacement and /or parking lot.		\$ 3,000,000	0
9 Jane Addams Elementary			
a Construct vocal music and band classrooms on west end of building.		\$ 660,000	\$ 660,000
10 Hayward Elementary			
a Construct new locker rooms/PE office and storage west of main gym. Renovate wisting into table and MP room storage		\$ 570,000	0
11 Robert Frost Elementary			
a Expand current gymnasium for additional teaching area. Provide curtain divider between spaces.		\$ 784,000	\$ 784,000
12 WHS, LHS and RHS			
a PE Coaches area, Training Rooms, Weight Rooms, MP gym storage, main gym exiting at RHS, WHS.		\$ 3,354,000	\$ 3,354,000
13 Jane Addams Elementary			
a Obtain property and construct relocate playground east of school, provide parking in current playground area.		\$ 1,461,000	\$ 1,461,000
14 Elem General Items			
b Sonia Sotomayor: Obtain property for additional parking.		\$ 750,000	0
Interest		\$ 14,000,000	\$ 13,187,000
		\$ 192,833,000	\$ 190,000,000